

MUNICIPIO DE AJACUBA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30Jun./2025

Fecha y hora de impresión 12Jul./2025 01:32 p. m.



Usu: Contabilidad
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$38,992,987.92	-\$69,627.87	\$38,923,340.05	\$14,453,243.61	\$24,470,096.44	\$14,453,243.61	\$0.00	\$24,470,096.44	\$14,453,243.61	\$14,448,036.41	\$5,207.20
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$32,207,874.96	-\$818,327.62	\$31,389,547.34	\$14,266,180.29	\$17,123,367.05	\$14,266,180.29	\$0.00	\$17,123,367.05	\$14,266,180.29	\$14,263,576.69	\$2,603.60
1110 Días	\$5,011,632.96	-\$775,027.87	\$4,236,605.09	\$2,118,005.09	\$2,118,000.00	\$2,118,005.09	\$0.00	\$2,118,000.00	\$2,118,005.09	\$2,118,005.09	\$0.00
1111 Días	\$5,011,632.96	-\$775,027.87	\$4,236,605.09	\$2,118,005.09	\$2,118,000.00	\$2,118,005.09	\$0.00	\$2,118,000.00	\$2,118,005.09	\$2,118,005.09	\$0.00
1130 Sueldos base al personal permanente	\$27,196,242.00	-\$42,699.75	\$27,153,542.25	\$12,148,175.20	\$15,005,367.05	\$12,148,175.20	\$0.00	\$15,005,367.05	\$12,148,175.20	\$12,145,571.60	\$2,603.60
1131 Sueldos base al personal permanente	\$27,196,242.00	-\$42,699.75	\$27,153,542.25	\$12,148,175.20	\$15,005,367.05	\$12,148,175.20	\$0.00	\$15,005,367.05	\$12,148,175.20	\$12,145,571.60	\$2,603.60
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,350,082.96	\$748,698.75	\$6,098,781.71	\$180,633.32	\$5,918,159.39	\$180,633.32	\$0.00	\$5,918,159.39	\$180,633.32	\$178,029.72	\$2,603.60
1320 Primas de vacaciones, dominical y gratificación de fin de	\$5,070,092.96	\$748,698.75	\$5,818,791.71	\$180,633.32	\$5,638,159.39	\$180,633.32	\$0.00	\$5,638,159.39	\$180,633.32	\$178,029.72	\$2,603.60
1321 Primas de vacaciones y dominical	\$4,427,062.06	\$0.00	\$4,427,062.06	\$80,636.99	\$386,425.07	\$80,636.99	\$0.00	\$386,425.07	\$80,636.99	\$80,636.99	\$0.00
1322 Gratificación de fin de año	\$4,623,030.90	\$748,698.75	\$5,371,730.65	\$99,996.33	\$5,271,734.32	\$99,996.33	\$0.00	\$5,271,734.32	\$99,996.33	\$97,392.73	\$2,603.60
1340 Compensaciones	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$905,000.00	\$0.00	\$905,000.00	\$6,430.00	\$898,570.00	\$6,430.00	\$0.00	\$898,570.00	\$6,430.00	\$6,430.00	\$0.00
1520 Indemnizaciones	\$905,000.00	-\$55,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$905,000.00	-\$55,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$0.00	\$55,000.00	\$55,000.00	\$6,430.00	\$48,570.00	\$6,430.00	\$0.00	\$48,570.00	\$6,430.00	\$6,430.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$0.00	\$55,000.00	\$55,000.00	\$6,430.00	\$48,570.00	\$6,430.00	\$0.00	\$48,570.00	\$6,430.00	\$6,430.00	\$0.00
1600 PREVISIONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1610 Provisiones de carácter laboral, económica y de seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1611 Provisiones de carácter laboral, económica y de seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$7,470,560.19	\$2,345,852.52	\$9,816,412.71	\$3,747,573.50	\$6,068,839.21	\$3,747,573.50	\$0.00	\$6,068,839.21	\$3,747,573.50	\$3,651,378.90	\$96,194.60
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$936,400.00	\$218,021.62	\$1,154,421.62	\$368,676.66	\$785,744.96	\$368,676.66	\$0.00	\$785,744.96	\$368,676.66	\$368,676.66	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$457,500.00	\$134,101.62	\$591,601.62	\$270,557.99	\$321,043.63	\$270,557.99	\$0.00	\$321,043.63	\$270,557.99	\$270,557.99	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$552,500.00	\$99,101.62	\$651,601.62	\$185,267.95	\$286,333.67	\$185,267.95	\$0.00	\$286,333.67	\$185,267.95	\$185,267.95	\$0.00
2112 Equipos menores de Oficina	\$105,000.00	\$35,000.00	\$140,000.00	\$85,290.04	\$54,709.96	\$85,290.04	\$0.00	\$54,709.96	\$85,290.04	\$85,290.04	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$184,900.00	-\$38,080.00	\$146,820.00	\$19,463.42	\$129,356.58	\$19,463.42	\$0.00	\$129,356.58	\$19,463.42	\$19,463.42	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$184,900.00	-\$38,080.00	\$146,820.00	\$19,463.42	\$129,356.58	\$19,463.42	\$0.00	\$129,356.58	\$19,463.42	\$19,463.42	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$100,000.00	\$0.00	\$100,000.00	\$5,903.51	\$94,096.49	\$5,903.51	\$0.00	\$94,096.49	\$5,903.51	\$5,903.51	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$100,000.00	\$0.00	\$100,000.00	\$5,903.51	\$94,096.49	\$5,903.51	\$0.00	\$94,096.49	\$5,903.51	\$5,903.51	\$0.00
2150 Material impreso e información digital	\$111,000.00	\$10,000.00	\$121,000.00	\$15,103.00	\$105,897.00	\$15,103.00	\$0.00	\$105,897.00	\$15,103.00	\$15,103.00	\$0.00
2151 Material impreso e información digital	\$111,000.00	\$10,000.00	\$121,000.00	\$15,103.00	\$105,897.00	\$15,103.00	\$0.00	\$105,897.00	\$15,103.00	\$15,103.00	\$0.00
2160 Material de limpieza	\$76,000.00	\$60,000.00	\$136,000.00	\$40,827.35	\$95,172.65	\$40,827.35	\$0.00	\$95,172.65	\$40,827.35	\$40,827.35	\$0.00



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MUNICIPIO DE AJACUBA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 12/jul./2025 01:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2161	\$76,000.00	\$60,000.00	\$136,000.00	\$40,827.35	\$95,172.65	\$40,827.35	\$0.00	\$95,172.65	\$40,827.35	\$40,827.35	\$0.00
2170	\$2,500.00	\$50,000.00	\$52,500.00	\$16,821.39	\$35,678.61	\$16,821.39	\$0.00	\$35,678.61	\$16,821.39	\$16,821.39	\$0.00
2171	\$2,500.00	\$50,000.00	\$52,500.00	\$16,821.39	\$35,678.61	\$16,821.39	\$0.00	\$35,678.61	\$16,821.39	\$16,821.39	\$0.00
2180	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2181	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2200	\$482,300.00	\$521,212.86	\$1,003,512.86	\$469,313.12	\$534,199.74	\$469,313.12	\$0.00	\$534,199.74	\$469,313.12	\$469,313.12	\$0.00
2210	\$370,000.00	\$510,396.86	\$880,396.86	\$425,009.24	\$455,377.62	\$425,009.24	\$0.00	\$455,377.62	\$425,009.24	\$425,009.24	\$0.00
2211	\$370,000.00	\$510,396.86	\$880,396.86	\$425,009.24	\$455,377.62	\$425,009.24	\$0.00	\$455,377.62	\$425,009.24	\$425,009.24	\$0.00
2220	\$84,000.00	-\$70,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2221	\$84,000.00	-\$70,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2230	\$28,300.00	\$80,826.00	\$109,126.00	\$44,303.88	\$64,822.12	\$44,303.88	\$0.00	\$64,822.12	\$44,303.88	\$44,303.88	\$0.00
2231	\$28,300.00	\$80,826.00	\$109,126.00	\$44,303.88	\$64,822.12	\$44,303.88	\$0.00	\$64,822.12	\$44,303.88	\$44,303.88	\$0.00
2300	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2312	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$120,000.00	-\$50,826.00	\$69,174.00	\$482,710.99	\$946,063.01	\$482,710.99	\$0.00	\$946,063.01	\$482,710.99	\$482,710.99	\$0.00
2410	\$120,000.00	-\$50,826.00	\$69,174.00	\$3,016.00	\$66,158.00	\$3,016.00	\$0.00	\$66,158.00	\$3,016.00	\$3,016.00	\$0.00
2411	\$120,000.00	-\$50,826.00	\$69,174.00	\$3,016.00	\$66,158.00	\$3,016.00	\$0.00	\$66,158.00	\$3,016.00	\$3,016.00	\$0.00
2420	\$114,800.00	-\$10,000.00	\$104,800.00	\$2,474.64	\$102,325.36	\$2,474.64	\$0.00	\$102,325.36	\$2,474.64	\$2,474.64	\$0.00
2421	\$114,800.00	-\$10,000.00	\$104,800.00	\$2,474.64	\$102,325.36	\$2,474.64	\$0.00	\$102,325.36	\$2,474.64	\$2,474.64	\$0.00
2430	\$8,500.00	\$10,000.00	\$18,500.00	\$181.96	\$18,318.04	\$181.96	\$0.00	\$18,318.04	\$181.96	\$181.96	\$0.00
2431	\$8,500.00	\$10,000.00	\$18,500.00	\$181.96	\$18,318.04	\$181.96	\$0.00	\$18,318.04	\$181.96	\$181.96	\$0.00
2440	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2441	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2460	\$252,000.00	\$568,000.00	\$820,000.00	\$355,200.16	\$464,799.84	\$355,200.16	\$0.00	\$464,799.84	\$355,200.16	\$355,200.16	\$0.00
2461	\$252,000.00	\$568,000.00	\$820,000.00	\$355,200.16	\$464,799.84	\$355,200.16	\$0.00	\$464,799.84	\$355,200.16	\$355,200.16	\$0.00
2470	\$4,500.00	\$20,000.00	\$24,500.00	\$7,095.09	\$17,404.91	\$7,095.09	\$0.00	\$17,404.91	\$7,095.09	\$7,095.09	\$0.00
2471	\$4,500.00	\$20,000.00	\$24,500.00	\$7,095.09	\$17,404.91	\$7,095.09	\$0.00	\$17,404.91	\$7,095.09	\$7,095.09	\$0.00
2480	\$123,000.00	-\$93,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2481	\$123,000.00	-\$93,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2490	\$46,000.00	\$295,000.00	\$341,000.00	\$114,743.14	\$228,256.86	\$114,743.14	\$0.00	\$228,256.86	\$114,743.14	\$114,743.14	\$0.00
2491	\$46,000.00	\$295,000.00	\$341,000.00	\$114,743.14	\$228,256.86	\$114,743.14	\$0.00	\$228,256.86	\$114,743.14	\$114,743.14	\$0.00
2500	\$378,800.00	\$59,500.00	\$438,300.00	\$58,589.38	\$379,710.62	\$58,589.38	\$0.00	\$379,710.62	\$58,589.38	\$58,589.38	\$0.00
2510	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE AJACUBA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

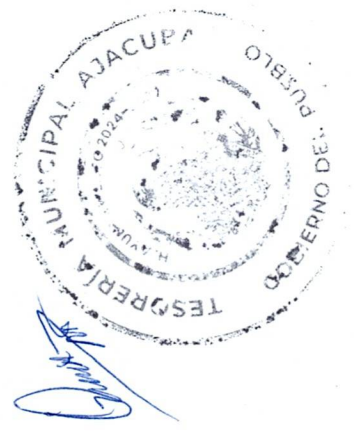
Fecha y 12/jul./2025
hora de Impresión 01:32 p. m.

Indetec
Usr: Contabilidad
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2520 Fertilizantes, pesticidas y otros agroquímicos	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$162,000.00	\$36,000.00	\$198,000.00	\$30,468.89	\$167,531.11	\$30,468.89	\$0.00	\$167,531.11	\$30,468.89	\$30,468.89	\$0.00
2531 Medicinas y productos farmacéuticos	\$162,000.00	\$36,000.00	\$198,000.00	\$30,468.89	\$167,531.11	\$30,468.89	\$0.00	\$167,531.11	\$30,468.89	\$30,468.89	\$0.00
2540 Materiales, accesorios y suministros médicos	\$190,500.00	\$40,000.00	\$230,500.00	\$28,120.49	\$202,379.51	\$28,120.49	\$0.00	\$202,379.51	\$28,120.49	\$28,120.49	\$0.00
2541 Materiales, accesorios y suministros médicos	\$190,500.00	\$40,000.00	\$230,500.00	\$28,120.49	\$202,379.51	\$28,120.49	\$0.00	\$202,379.51	\$28,120.49	\$28,120.49	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2800 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,029,151.48	\$713,525.19	\$3,742,676.67	\$1,383,414.64	\$2,359,262.03	\$1,383,414.64	\$0.00	\$2,359,262.03	\$1,383,414.64	\$1,383,414.65	-\$0.01
2810 Combustibles, lubricantes y aditivos	\$3,029,151.48	\$713,525.19	\$3,742,676.67	\$1,383,414.64	\$2,359,262.03	\$1,383,414.64	\$0.00	\$2,359,262.03	\$1,383,414.64	\$1,383,414.65	-\$0.01
2611 Combustibles, lubricantes y aditivos	\$925,000.00	\$475,922.81	\$1,300,922.81	\$652,386.18	\$648,536.63	\$652,386.18	\$0.00	\$648,536.63	\$652,386.18	\$556,191.57	-\$96,194.61
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$690,000.00	\$207,036.61	\$897,036.61	\$356,879.41	\$540,157.20	\$356,879.41	\$0.00	\$540,157.20	\$356,879.41	\$314,007.90	\$42,871.51
2710 Vestuario y uniformes	\$690,000.00	\$207,036.61	\$897,036.61	\$356,879.41	\$540,157.20	\$356,879.41	\$0.00	\$540,157.20	\$356,879.41	\$314,007.90	\$42,871.51
2711 Vestuario y uniformes	\$690,000.00	\$207,036.61	\$897,036.61	\$356,879.41	\$540,157.20	\$356,879.41	\$0.00	\$540,157.20	\$356,879.41	\$314,007.90	\$42,871.51
2720 Prendas de seguridad y protección personal	\$105,000.00	\$228,886.20	\$333,886.20	\$263,450.34	\$70,435.86	\$263,450.34	\$0.00	\$70,435.86	\$263,450.34	\$210,127.24	\$53,323.10
2721 Prendas de seguridad y protección personal	\$105,000.00	\$228,886.20	\$333,886.20	\$263,450.34	\$70,435.86	\$263,450.34	\$0.00	\$70,435.86	\$263,450.34	\$210,127.24	\$53,323.10
2730 Artículos deportivos	\$28,500.00	\$40,000.00	\$68,500.00	\$32,056.43	\$36,443.57	\$32,056.43	\$0.00	\$36,443.57	\$32,056.43	\$32,056.43	\$0.00
2731 Artículos deportivos	\$28,500.00	\$40,000.00	\$68,500.00	\$32,056.43	\$36,443.57	\$32,056.43	\$0.00	\$36,443.57	\$32,056.43	\$32,056.43	\$0.00
2740 Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y naciona	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y naciona	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$383,308.71	\$364,466.04	\$747,804.75	\$332,482.53	\$415,322.22	\$332,482.53	\$0.00	\$415,322.22	\$332,482.53	\$332,482.53	\$0.00
2910 Herramientas menores	\$39,000.00	\$91,770.13	\$130,770.13	\$51,754.74	\$79,015.39	\$51,754.74	\$0.00	\$79,015.39	\$51,754.74	\$51,754.74	\$0.00
2911 Herramientas menores	\$39,000.00	\$91,770.13	\$130,770.13	\$51,754.74	\$79,015.39	\$51,754.74	\$0.00	\$79,015.39	\$51,754.74	\$51,754.74	\$0.00
2920 Refacciones y accesorios menores de edificios	\$45,000.00	\$0.00	\$45,000.00	\$15,867.68	\$29,132.32	\$15,867.68	\$0.00	\$29,132.32	\$15,867.68	\$15,867.68	\$0.00
2921 Refacciones y accesorios menores de edificios	\$45,000.00	\$0.00	\$45,000.00	\$15,867.68	\$29,132.32	\$15,867.68	\$0.00	\$29,132.32	\$15,867.68	\$15,867.68	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$20,000.00	\$20,000.00	\$2,138.00	\$17,862.00	\$2,138.00	\$0.00	\$17,862.00	\$2,138.00	\$2,138.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$20,000.00	\$20,000.00	\$2,138.00	\$17,862.00	\$2,138.00	\$0.00	\$17,862.00	\$2,138.00	\$2,138.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómpu	\$49,308.71	-\$15,000.00	\$34,308.71	\$820.00	\$33,488.71	\$820.00	\$0.00	\$33,488.71	\$820.00	\$820.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómpu	\$49,308.71	-\$15,000.00	\$34,308.71	\$820.00	\$33,488.71	\$820.00	\$0.00	\$33,488.71	\$820.00	\$820.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transp	\$250,000.00	\$267,725.91	\$517,725.91	\$261,902.11	\$255,823.80	\$261,902.11	\$0.00	\$255,823.80	\$261,902.11	\$261,902.11	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981 Refacciones y accesorios menores de equipo de transpr	\$250,000.00	\$267,725.91	\$517,725.91	\$261,902.11	\$255,823.80	\$261,902.11	\$0.00	\$0.00	\$261,902.11	\$261,902.11	\$0.00
3000 SERVICIOS GENERALES	\$21,957,168.22	\$7,057,246.39	\$28,914,412.61	\$10,794,939.15	\$18,119,473.46	\$10,794,939.15	\$0.00	\$18,119,473.46	\$10,794,939.15	\$10,794,939.15	\$0.00
3100 SERVICIOS BÁSICOS	\$14,132,028.63	\$2,807,446.09	\$16,939,474.72	\$7,206,108.20	\$9,733,366.52	\$7,206,108.20	\$0.00	\$9,733,366.52	\$7,206,108.20	\$7,206,108.20	\$0.00
3110 Energía eléctrica	\$13,925,666.63	\$2,770,562.31	\$16,696,218.94	\$7,131,863.34	\$9,564,355.60	\$7,131,863.34	\$0.00	\$9,564,355.60	\$7,131,863.34	\$7,131,863.34	\$0.00
3111 Energía eléctrica	\$13,925,666.63	\$2,770,562.31	\$16,696,218.94	\$7,131,863.34	\$9,564,355.60	\$7,131,863.34	\$0.00	\$9,564,355.60	\$7,131,863.34	\$7,131,863.34	\$0.00
3120 Gas	\$6,500.00	\$0.00	\$6,500.00	\$2,654.08	\$3,845.92	\$2,654.08	\$0.00	\$3,845.92	\$2,654.08	\$2,654.08	\$0.00
3121 Gas	\$6,500.00	\$0.00	\$6,500.00	\$2,654.08	\$3,845.92	\$2,654.08	\$0.00	\$3,845.92	\$2,654.08	\$2,654.08	\$0.00
3140 Telefonía tradicional	\$93,072.00	-\$25,216.22	\$67,855.78	\$21,790.78	\$46,065.00	\$21,790.78	\$0.00	\$46,065.00	\$21,790.78	\$21,790.78	\$0.00
3141 Telefonía tradicional	\$93,072.00	-\$25,216.22	\$67,855.78	\$21,790.78	\$46,065.00	\$21,790.78	\$0.00	\$46,065.00	\$21,790.78	\$21,790.78	\$0.00
3170 Servicios de acceso de internet, redes y procesamiento	\$105,000.00	\$62,100.00	\$167,100.00	\$49,800.00	\$117,300.00	\$49,800.00	\$0.00	\$117,300.00	\$49,800.00	\$49,800.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento	\$105,000.00	\$62,100.00	\$167,100.00	\$49,800.00	\$117,300.00	\$49,800.00	\$0.00	\$117,300.00	\$49,800.00	\$49,800.00	\$0.00
3180 Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$276,500.00	\$400,821.67	\$677,321.67	\$282,088.48	\$395,033.19	\$282,088.48	\$0.00	\$395,033.19	\$282,088.48	\$282,088.48	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$45,000.00	\$58,000.00	\$103,000.00	\$20,648.00	\$82,352.00	\$20,648.00	\$0.00	\$82,352.00	\$20,648.00	\$20,648.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$45,000.00	\$58,000.00	\$103,000.00	\$20,648.00	\$82,352.00	\$20,648.00	\$0.00	\$82,352.00	\$20,648.00	\$20,648.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$120,000.00	\$213,427.83	\$333,427.83	\$158,449.04	\$174,978.79	\$158,449.04	\$0.00	\$174,978.79	\$158,449.04	\$158,449.04	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$120,000.00	\$213,427.83	\$333,427.83	\$158,449.04	\$174,978.79	\$158,449.04	\$0.00	\$174,978.79	\$158,449.04	\$158,449.04	\$0.00
3270 Arrendamiento de activos intangibles	\$36,000.00	\$3,351.94	\$39,351.94	\$22,351.94	\$17,000.00	\$22,351.94	\$0.00	\$17,000.00	\$22,351.94	\$22,351.94	\$0.00
3271 Arrendamiento de activos intangibles	\$36,000.00	\$3,351.94	\$39,351.94	\$22,351.94	\$17,000.00	\$22,351.94	\$0.00	\$17,000.00	\$22,351.94	\$22,351.94	\$0.00
3290 Otros arrendamientos	\$48,000.00	\$153,341.90	\$201,341.90	\$80,639.50	\$120,702.40	\$80,639.50	\$0.00	\$120,702.40	\$80,639.50	\$80,639.50	\$0.00
3291 Otros arrendamientos	\$48,000.00	\$153,341.90	\$201,341.90	\$80,639.50	\$120,702.40	\$80,639.50	\$0.00	\$120,702.40	\$80,639.50	\$80,639.50	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$777,000.00	\$773,449.96	\$1,550,449.96	\$407,593.30	\$1,142,856.66	\$407,593.30	\$0.00	\$1,142,856.66	\$407,593.30	\$407,593.30	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$400,000.00	\$241,200.00	\$641,200.00	\$303,741.34	\$337,458.66	\$303,741.34	\$0.00	\$337,458.66	\$303,741.34	\$303,741.34	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$400,000.00	\$241,200.00	\$641,200.00	\$303,741.34	\$337,458.66	\$303,741.34	\$0.00	\$337,458.66	\$303,741.34	\$303,741.34	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividad	\$29,500.00	-\$3,850.04	\$25,649.96	\$8,004.00	\$17,645.96	\$8,004.00	\$0.00	\$17,645.96	\$8,004.00	\$8,004.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividad	\$29,500.00	-\$3,850.04	\$25,649.96	\$8,004.00	\$17,645.96	\$8,004.00	\$0.00	\$17,645.96	\$8,004.00	\$8,004.00	\$0.00
3340 Servicios de capacitación	\$250,000.00	\$358,000.00	\$608,000.00	\$57,651.00	\$550,349.00	\$57,651.00	\$0.00	\$550,349.00	\$57,651.00	\$57,651.00	\$0.00
3341 Servicios de capacitación	\$250,000.00	\$358,000.00	\$608,000.00	\$57,651.00	\$550,349.00	\$57,651.00	\$0.00	\$550,349.00	\$57,651.00	\$57,651.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia	\$12,500.00	\$251,100.00	\$263,600.00	\$26,196.96	\$237,403.04	\$26,196.96	\$0.00	\$237,403.04	\$26,196.96	\$26,196.96	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$12,500.00	\$251,100.00	\$263,600.00	\$26,196.96	\$237,403.04	\$26,196.96	\$0.00	\$237,403.04	\$26,196.96	\$26,196.96	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$85,000.00	-\$73,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$85,000.00	-\$73,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$28,300.00	\$69,627.67	\$97,927.67	\$60,358.40	\$37,569.47	\$60,358.40	\$0.00	\$37,569.47	\$60,358.40	\$60,358.40	\$0.00
3410 Servicios financieros y bancarios	\$12,800.00	\$0.00	\$12,800.00	\$1,817.97	\$10,982.03	\$1,817.97	\$0.00	\$10,982.03	\$1,817.97	\$1,817.97	\$0.00
3411 Servicios financieros y bancarios	\$12,800.00	\$0.00	\$12,800.00	\$1,817.97	\$10,982.03	\$1,817.97	\$0.00	\$10,982.03	\$1,817.97	\$1,817.97	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$69,627.67	\$69,627.67	\$58,540.43	\$11,087.44	\$58,540.43	\$0.00	\$11,087.44	\$58,540.43	\$58,540.43	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$69,627.67	\$69,627.67	\$58,540.43	\$11,087.44	\$58,540.43	\$0.00	\$11,087.44	\$58,540.43	\$58,540.43	\$0.00
3470 Fletes y manobras	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,476,533.36	\$132,746.67	\$3,609,280.03	\$948,981.77	\$2,660,298.26	\$948,981.77	\$0.00	\$2,660,298.26	\$948,981.77	\$948,981.77	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$178,000.00	\$342,145.58	\$520,145.58	\$170,924.23	\$349,221.35	\$170,924.23	\$0.00	\$349,221.35	\$170,924.23	\$170,924.23	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$178,000.00	\$342,145.58	\$520,145.58	\$170,924.23	\$349,221.35	\$170,924.23	\$0.00	\$349,221.35	\$170,924.23	\$170,924.23	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cc	\$30,300.00	\$17,000.00	\$47,300.00	\$19,383.53	\$27,916.47	\$19,383.53	\$0.00	\$27,916.47	\$19,383.53	\$19,383.53	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cc	\$30,300.00	\$17,000.00	\$47,300.00	\$19,383.53	\$27,916.47	\$19,383.53	\$0.00	\$27,916.47	\$19,383.53	\$19,383.53	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e insi	\$3,500.00	\$4,200.00	\$7,700.00	\$2,227.20	\$5,472.80	\$2,227.20	\$0.00	\$5,472.80	\$2,227.20	\$2,227.20	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e insi	\$3,500.00	\$4,200.00	\$7,700.00	\$2,227.20	\$5,472.80	\$2,227.20	\$0.00	\$5,472.80	\$2,227.20	\$2,227.20	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,432,000.00	\$101,634.45	\$1,533,634.45	\$436,813.78	\$1,096,820.67	\$436,813.78	\$0.00	\$1,096,820.67	\$436,813.78	\$436,813.78	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,432,000.00	\$101,634.45	\$1,533,634.45	\$436,813.78	\$1,096,820.67	\$436,813.78	\$0.00	\$1,096,820.67	\$436,813.78	\$436,813.78	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria,	\$255,000.00	\$154,000.00	\$409,000.00	\$100,764.80	\$308,235.20	\$100,764.80	\$0.00	\$308,235.20	\$100,764.80	\$100,764.80	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$255,000.00	\$154,000.00	\$409,000.00	\$100,764.80	\$308,235.20	\$100,764.80	\$0.00	\$308,235.20	\$100,764.80	\$100,764.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,566,233.36	-\$486,233.36	\$1,080,000.00	\$211,676.23	\$868,323.77	\$211,676.23	\$0.00	\$868,323.77	\$211,676.23	\$211,676.23	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,566,233.36	-\$486,233.36	\$1,080,000.00	\$211,676.23	\$868,323.77	\$211,676.23	\$0.00	\$868,323.77	\$211,676.23	\$211,676.23	\$0.00
3590 Servicios de jardinería y fumigación	\$11,500.00	\$0.00	\$11,500.00	\$7,192.00	\$4,308.00	\$7,192.00	\$0.00	\$4,308.00	\$7,192.00	\$7,192.00	\$0.00
3591 Servicios de jardinería y fumigación	\$11,500.00	\$0.00	\$11,500.00	\$7,192.00	\$4,308.00	\$7,192.00	\$0.00	\$4,308.00	\$7,192.00	\$7,192.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$58,200.00	\$163,941.04	\$222,141.04	\$39,401.04	\$182,740.00	\$39,401.04	\$0.00	\$182,740.00	\$39,401.04	\$39,401.04	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$49,000.00	\$173,141.04	\$222,141.04	\$39,401.04	\$182,740.00	\$39,401.04	\$0.00	\$182,740.00	\$39,401.04	\$39,401.04	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje	\$49,000.00	\$173,141.04	\$222,141.04	\$39,401.04	\$182,740.00	\$39,401.04	\$0.00	\$182,740.00	\$39,401.04	\$39,401.04	\$0.00
3620 Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$31,100.00	-\$16,500.00	\$14,600.00	\$970.00	\$13,630.00	\$970.00	\$0.00	\$13,630.00	\$970.00	\$970.00	\$0.00
3720 Pasajes terrestres	\$4,800.00	\$0.00	\$4,800.00	\$970.00	\$3,830.00	\$970.00	\$0.00	\$3,830.00	\$970.00	\$970.00	\$0.00
3721 Pasajes terrestres	\$4,800.00	\$0.00	\$4,800.00	\$970.00	\$3,830.00	\$970.00	\$0.00	\$3,830.00	\$970.00	\$970.00	\$0.00
3750 Viáticos en el país	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3780 Otros servicios de traslado y hospedaje	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE AJACUBA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 12/jul./2025 01:32 p. m.

Utr. Contabilidad
Repr. rptEstadoPresupuestoEgresos

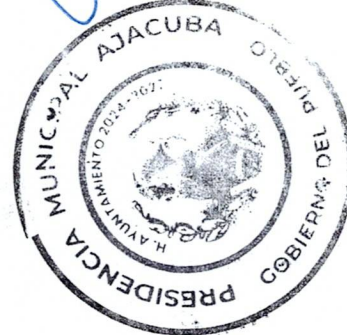
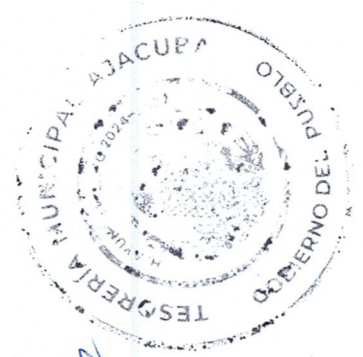
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
3791 Otros servicios de traslado y hospedaje	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$912,271.27	\$2,259,950.60	\$3,172,221.87	\$757,972.68	\$2,414,249.19	\$757,972.68	\$0.00	\$2,414,249.19	\$757,972.68	\$757,972.68	\$0.00
3820 Gastos de orden social y cultural	\$912,271.27	\$2,259,950.60	\$3,172,221.87	\$757,972.68	\$2,414,249.19	\$757,972.68	\$0.00	\$2,414,249.19	\$757,972.68	\$757,972.68	\$0.00
3821 Gastos de orden social y cultural	\$912,271.27	\$2,259,950.60	\$3,172,221.87	\$757,972.68	\$2,414,249.19	\$757,972.68	\$0.00	\$2,414,249.19	\$757,972.68	\$757,972.68	\$0.00
OTROS SERVICIOS GENERALES	\$2,165,232.96	\$465,962.49	\$2,631,195.45	\$1,091,465.28	\$1,539,730.17	\$1,091,465.28	\$0.00	\$1,539,730.17	\$1,091,465.28	\$1,091,465.28	\$0.00
3920 Impuestos y derechos	\$265,993.92	-\$71,493.54	\$194,500.38	\$31,892.00	\$162,608.38	\$31,892.00	\$0.00	\$162,608.38	\$31,892.00	\$31,892.00	\$0.00
3921 Impuestos y derechos	\$265,993.92	-\$71,493.54	\$194,500.38	\$31,892.00	\$162,608.38	\$31,892.00	\$0.00	\$162,608.38	\$31,892.00	\$31,892.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$750,000.00	\$438,995.03	\$1,188,995.03	\$630,117.28	\$558,777.75	\$630,117.28	\$0.00	\$558,777.75	\$630,117.28	\$630,117.28	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$750,000.00	\$438,995.03	\$1,188,995.03	\$630,117.28	\$558,777.75	\$630,117.28	\$0.00	\$558,777.75	\$630,117.28	\$630,117.28	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una l	\$1,134,239.04	\$103,561.00	\$1,237,800.04	\$429,456.00	\$808,344.04	\$429,456.00	\$0.00	\$808,344.04	\$429,456.00	\$429,456.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una l	\$1,134,239.04	\$103,561.00	\$1,237,800.04	\$429,456.00	\$808,344.04	\$429,456.00	\$0.00	\$808,344.04	\$429,456.00	\$429,456.00	\$0.00
3990 Otros servicios generales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,873,878.29	\$1,759,547.26	\$3,433,225.55	\$730,876.82	\$2,702,348.73	\$730,876.82	\$0.00	\$2,702,348.73	\$730,876.82	\$730,876.82	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL E	\$480,000.00	\$0.00	\$480,000.00	\$152,089.00	\$327,911.00	\$152,089.00	\$0.00	\$327,911.00	\$152,089.00	\$152,089.00	\$0.00
4150 Transferencias internas otorgadas a entidades parasta	\$480,000.00	\$0.00	\$480,000.00	\$152,089.00	\$327,911.00	\$152,089.00	\$0.00	\$327,911.00	\$152,089.00	\$152,089.00	\$0.00
4151 Apoyos al Hospital del niño DIF	\$45,000.00	\$0.00	\$45,000.00	\$19,800.00	\$25,200.00	\$19,800.00	\$0.00	\$25,200.00	\$19,800.00	\$19,800.00	\$0.00
4152 Apoyos al C.R.I.R.H.	\$144,000.00	\$0.00	\$144,000.00	\$71,940.00	\$72,060.00	\$71,940.00	\$0.00	\$72,060.00	\$71,940.00	\$71,940.00	\$0.00
4153 Apoyos a Defensa del Menor	\$54,000.00	\$0.00	\$54,000.00	\$25,179.00	\$28,821.00	\$25,179.00	\$0.00	\$28,821.00	\$25,179.00	\$25,179.00	\$0.00
4154 Descuento cuotas Alimentarias	\$68,000.00	\$0.00	\$68,000.00	\$35,170.00	\$32,830.00	\$35,170.00	\$0.00	\$32,830.00	\$35,170.00	\$35,170.00	\$0.00
4155 Apoyos al Sistema DIF Pachuca	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4156 Descuento FEIEF	\$109,000.00	\$0.00	\$109,000.00	\$0.00	\$109,000.00	\$0.00	\$0.00	\$109,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$953,019.96	\$1,759,547.26	\$2,712,567.22	\$477,081.58	\$2,235,485.64	\$477,081.58	\$0.00	\$2,235,485.64	\$477,081.58	\$477,081.58	\$0.00
4410 Ayudas sociales a personas	\$953,019.96	\$1,442,200.78	\$2,295,220.74	\$433,242.74	\$1,861,978.00	\$433,242.74	\$0.00	\$1,861,978.00	\$433,242.74	\$433,242.74	\$0.00
4411 Ayudas sociales a personas	\$953,019.96	\$1,442,200.78	\$2,295,220.74	\$433,242.74	\$1,861,978.00	\$433,242.74	\$0.00	\$1,861,978.00	\$433,242.74	\$433,242.74	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$317,346.48	\$417,346.48	\$43,838.84	\$373,507.64	\$43,838.84	\$0.00	\$373,507.64	\$43,838.84	\$43,838.84	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$317,346.48	\$417,346.48	\$43,838.84	\$373,507.64	\$43,838.84	\$0.00	\$373,507.64	\$43,838.84	\$43,838.84	\$0.00
4500 PENSIONES Y JUBILACIONES	\$240,658.33	\$0.00	\$240,658.33	\$101,706.24	\$138,952.09	\$101,706.24	\$0.00	\$138,952.09	\$101,706.24	\$101,706.24	\$0.00
4510 Pensiones	\$240,658.33	\$0.00	\$240,658.33	\$101,706.24	\$138,952.09	\$101,706.24	\$0.00	\$138,952.09	\$101,706.24	\$101,706.24	\$0.00
4511 Pensiones y jubilaciones	\$240,658.33	\$0.00	\$240,658.33	\$101,706.24	\$138,952.09	\$101,706.24	\$0.00	\$138,952.09	\$101,706.24	\$101,706.24	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$382,500.00	\$5,343,513.03	\$5,726,013.03	\$1,005,101.32	\$4,720,911.71	\$1,005,101.32	\$0.00	\$4,720,911.71	\$1,005,101.32	\$1,005,101.32	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$883,128.03	\$903,128.03	\$386,429.57	\$516,698.46	\$386,429.57	\$0.00	\$516,698.46	\$386,429.57	\$386,429.57	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$129,777.04	\$149,777.04	\$75,777.00	\$74,000.04	\$75,777.00	\$0.00	\$74,000.04	\$75,777.00	\$75,777.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111 Muebles de oficina y estantería	\$20,000.00	\$129,777.04	\$149,777.04	\$75,777.00	\$74,000.04	\$75,777.00	\$0.00	\$74,000.04	\$75,777.00	\$75,777.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$625,672.83	\$625,672.83	\$266,711.77	\$358,961.06	\$266,711.77	\$0.00	\$358,961.06	\$266,711.77	\$266,711.77	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$925,672.83	\$925,672.83	\$266,711.77	\$358,961.06	\$266,711.77	\$0.00	\$358,961.06	\$266,711.77	\$266,711.77	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$127,678.16	\$127,678.16	\$43,940.80	\$83,737.36	\$43,940.80	\$0.00	\$83,737.36	\$43,940.80	\$43,940.80	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$127,678.16	\$127,678.16	\$43,940.80	\$83,737.36	\$43,940.80	\$0.00	\$83,737.36	\$43,940.80	\$43,940.80	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12,500.00	\$6,500.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de vídeo	\$12,500.00	\$6,500.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de vídeo	\$12,500.00	\$6,500.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$4,793,018.00	\$4,793,018.00	\$607,804.75	\$4,185,213.25	\$607,804.75	\$0.00	\$4,185,213.25	\$607,804.75	\$607,804.75	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$4,793,018.00	\$4,793,018.00	\$607,804.75	\$4,185,213.25	\$607,804.75	\$0.00	\$4,185,213.25	\$607,804.75	\$607,804.75	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$4,793,018.00	\$4,793,018.00	\$607,804.75	\$4,185,213.25	\$607,804.75	\$0.00	\$4,185,213.25	\$607,804.75	\$607,804.75	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$350,000.00	-\$339,133.00	\$10,867.00	\$10,867.00	\$0.00	\$10,867.00	\$0.00	\$0.00	\$10,867.00	\$10,867.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$10,867.00	\$10,867.00	\$10,867.00	\$0.00	\$10,867.00	\$0.00	\$0.00	\$10,867.00	\$10,867.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$10,867.00	\$10,867.00	\$10,867.00	\$0.00	\$10,867.00	\$0.00	\$0.00	\$10,867.00	\$10,867.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$10,881,066.27	\$5,567,063.20	\$16,448,129.47	\$4,909,356.47	\$11,538,773.00	\$4,909,356.47	\$0.00	\$11,538,773.00	\$4,909,356.47	\$4,909,356.47	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,881,066.27	\$5,567,063.20	\$16,448,129.47	\$4,909,356.47	\$11,538,773.00	\$4,909,356.47	\$0.00	\$11,538,773.00	\$4,909,356.47	\$4,909,356.47	\$0.00
6130 Construcción de obras para el abastecimiento de agua,	\$3,727,509.00	\$3,903,961.70	\$7,631,470.70	\$2,903,961.70	\$4,727,509.00	\$2,903,961.70	\$0.00	\$4,727,509.00	\$2,903,961.70	\$2,903,961.70	\$0.00
6131 Construcción de obras para el abastecimiento de agua,	\$3,727,509.00	\$3,903,961.70	\$7,631,470.70	\$2,903,961.70	\$4,727,509.00	\$2,903,961.70	\$0.00	\$4,727,509.00	\$2,903,961.70	\$2,903,961.70	\$0.00
6140 División de terrenos y construcción de obras de urbaniz	\$7,153,557.27	\$1,663,101.50	\$8,816,658.77	\$2,005,394.77	\$6,811,264.00	\$2,005,394.77	\$0.00	\$6,811,264.00	\$2,005,394.77	\$2,005,394.77	\$0.00
6141 División de terrenos y construcción de obras de urbaniz	\$7,153,557.27	\$1,663,101.50	\$8,816,658.77	\$2,005,394.77	\$6,811,264.00	\$2,005,394.77	\$0.00	\$6,811,264.00	\$2,005,394.77	\$2,005,394.77	\$0.00
Total	\$81,257,938.89	\$22,003,584.53	\$103,261,523.42	\$35,641,090.87	\$67,620,432.55	\$35,641,090.87	\$0.00	\$67,620,432.55	\$35,641,090.87	\$35,639,688.07	\$101,207.80



MUNICIPIO DE AJACUBA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2025

Fecha y hora de impresión: 12/jul./2025 01:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						

Lic. Zilaly Jazmin Zuñiga Peña
Presidenta Municipal Constitucional

Lic. Laura Carranza Salazar
Sindica Municipal



L. c. Oswaldo Molina Zendejas
Tesorero Municipal